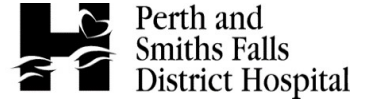


**PERTH AND SMITHS FALLS DISTRICT HOSPITAL
 BOARD OF DIRECTORS EXPENDITURE REPORT
 Fiscal 2025/26 - Period ended January 31, 2026**



Category	Actual YTD	Approved Budget	% Spend	Variance Fav/(Unfav)
Course Registrations/Other	\$ -	\$ 4,300	0%	\$ 4,300
Board Travel	\$ 956	\$ 3,000	32%	\$ 2,044
Catering	\$ 1,321	\$ 2,500	53%	\$ 1,179
Supplies	\$ -	\$ 3,090	0%	\$ 3,090
Professional Fees	\$ -	\$ 47,610	0%	\$ 47,610
Total Expenditures	\$ 2,277	\$ 60,500	4%	\$ 58,223